

Bharti AXA Life Insurance Company Limited

Schedule forming part of the Revenue Account for the Quarter Ended 30th June 2015



L-6 - OPERATING EXPENSES SCHEDULE

Particulars	For the Quarter Ended 30th June, 2015	For the Quarter Ended 30th June, 2014
Employees' Remuneration and Welfare Benefits	507,359	437,650
Travel, Conveyance and Vehicle Running Expenses	20,599	24,348
Training Expenses	2,303	3,575
Rents, Rates and Taxes	84,797	75,537
Repairs	5,616	4,176
Printing and Stationery	19,952	13,125
Communication Expenses	8,417	10,024
Legal and Professional Charges	58,084	36,679
Medical Fees	6,166	7,609
Auditors' Fees, Expenses etc:		
a) as Auditor	850	850
b) as Adviser or in any other capacity, in respect of		
(i) Taxation Matters	-	-
(ii) Insurance Matters	-	-
(iii) Management Services	9	10
c) in any Other Capacity (Out of pocket expenses)	24	34
Advertisement and Publicity	325,419	269,297
Interest and Bank Charges	2,507	3,020
Sales related Recruitment, Training and Incentives	48,238	46,847
<u>Others:</u>		
a) Courier	5,321	4,506
b) Facility Maintenance	9,958	9,661
c) Telemarketing expenses	4,080	5,377
d) Information Technology and Related Expenses	135,656	127,575
e) Subscription fees	1,204	1,870
f) Electricity	12,475	14,561
g) Security	8,611	8,847
h) Policy Issuance & Customer Service	23,835	31,772
i) Service Tax	16,075	20,137
j) Others	16,810	32,242
Depreciation / Amortisation	19,618	17,191
Total	1,343,983	1,206,520